Drainage District 1
Budget 2024
For the Period From Jan 1, 2024 to Dec 31, 2024

Income	**Budgeted**
Property Tax Income	30,000.00
KV Reclamation	0.00
Interest Income	0.00
Total Income	**30,000.00**
Expenses	
Wages Expense	5,500.00
Payroll Tax Expense	450.00
Subcontractor Expense	0.00
Accounting / Legal Fees	1,500.00
Maintenance & Repairs Expense	8,000.00
Fuel and Oil Expense	1,500.00
Utilities Expense	10,200.00
Utilities Expense Demand	2,000.00
Office Supplies / Postage	75.00
Supplies Expense	75.00
Insurance Expense	700.00
Total Expenses	**30,000.00**
Budgeted Net Income	**0.00**

Budget for year 1/1/24-12/31/24 has been accepted/approved

12/12/23

Josh Figgins
Chairman

Date